SAHAVAGI

ANNUAL REPORT

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Central Office
Ratnanagar Municipality-9, Jyotirmaya Tole, Chitwan
Contact: +977-56-561353
Email: sahavagico@sahavagi.org.np
Website: www.sahavagi.org.np

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Organizational Overview

1. Legal Status	• Established: 1997 AD (2053 BS) • Registration: District Administration Office, Chitwan • Registration No: 1053/054 • Affiliation with Social Welfare Council: 29th July 1999)
2. Official Structure	• General Assembly: Mandatory every year • Executive Committee: 9 members (3 women, 4 men, 1 Dalit, 1 Janajati) • General Members: 31
3. Human Resources	• Total Staff: 26 (Male-9, Female-17) • Central Office: 5 • Branch Office: 21
4. Tenure	• Annual General Meeting: Every year • Executive Committee Tenure: 3 Years • Executive Committee Meetings: Every three months
5. Current Partner Organizations	• FHI/EpiC Project • Local Suspension Bridge Program (all rural municipalities and municipalities of Chitwan District) • TCF-GDG /Sustainable Homestead Garden Initiative Project, Pyuthan (SHIP-Pyuthan)
6. Previous Partner Organizations	• Fastenopfer • Helvetas Nepal • USAID / FHI-360 Nepal • Asian Development Bank / Australian National University • District Development Committee, Chitwan • Bharatpur Hospital • Oxfam GB • USAID • UN Women • All rural municipalities and municipalities of Chitwan

2. Introduction

2.1 Organization Introduction

Sahavagi is a social organization established by professional experts who believe in self-reliance and participatory development approaches and possess long practical experience in these approaches. The organization was registered at the District Administration Office, Chitwan, on 8th April 1997 (25th Chaitra 2053 BS) under the Social Organization Registration Act, 2034 BS. It is also affiliated with the Social Welfare Council (Affiliation No. 8971), Internal Revenue Office (PAN: 3003344330), NGO Federation of Nepal (NFN) Chitwan (305-2058/59), NGO Federation of Nepal (C.R. CHI-27), Democratic NGO Federation of Nepal (FEDEN), National NGOs Network Group Against AIDS-Nepal (NANGAN), and NESO Chitwan (1).

Sahavagi believes in participation and partnership. It is committed to working in collaboration with government, social, private, national, international, and multinational organizations as well as with community people for participatory development. It also seeks to share its experiences with other organizations working in similar fields.

Creating and providing a suitable environment for the self-development of economically, socially, and politically marginalized groups (particularly women, marginalized families, Dalits, and Janajati's) by empowering them and bringing them into the mainstream of development is a pressing need of the present time. Sahavagi believes that if the inherent capacities and strengths of every individual are properly identified and mobilized, it can contribute to the holistic development of humanity. Therefore, the organization prioritizes working with marginalized communities such as women and Dalits who have been left behind or excluded from the development process. In addition, it is open to partnering with other organizations, the Government of Nepal, and international organizations that wish to utilize their experience and expertise for the benefit of marginalized communities.

Since its establishment in 1997, Sahavagi has been engaging marginalized communities - especially Dalits, women, and marginalized families - in participatory development approaches. Through purposeful and mixed groups, and via local organizations, it has been working on raising awareness, women's health, physical infrastructure, and income-generation activities. Lessons and skills gained from implemented programs are being shared with stakeholders and the wider community through policy advocacy, research, training, workshops, and publications.

Following the strategic planning workshop held on 1-2 November, 2023 (16-17 Kartik 2080 BS), the organization has revised its Vision, Mission, Goal, and Objectives. The revised framework reflected the need to contribute to empowering poor and excluded groups who still face difficulties in accessing power structures and development benefits under the federal republican system through participatory approaches.

Current Vision, Mission, Goal and Objectives:

A. Vision

Building a socially and economically self-reliant and prosperous society.

B. Mission

Contributing to the empowerment of target groups through participatory approaches.

C. Goal

Improving the economic and social condition of women, children, senior citizens, poor, Dalits, persons with disabilities, people at risk, and other marginalized groups who are deprived of development benefits.

D. Objectives

1. Conduct studies and action research on issues related to agriculture, forestry, environment, climate change, biodiversity, and the social sector.
2. Support target groups in increasing access to quality education, health, and sanitation through empowerment.
3. Develop entrepreneurship among target groups and engage them in skill-based and income-generating activities to make them economically self-reliant.
4. Facilitate the construction of necessary physical infrastructure for improving the living standards of target groups.
5. Strengthen the institutional capacity of local organizations.
6. Strengthen the institutional capacity of Sahavagi itself.

2.2 Working Approaches

1. Social Mobilization

a) Community-centered planning and implementation
b) Community empowerment and strengthening
c) Participatory program monitoring and evaluation
d) Local resource mobilization
e) Social transformation

2. Research (Policy and Action) and Advocacy

Conducting programs in collaboration with the community, government, and national and international organizations, and advocating for the local-level ownership of program findings.

3. Collaboration

a) Collaboration with federal, provincial, and local governments.
b) Collaboration with other stakeholder organizations.
c) Joining social media and networks.

4. Rights-Based Approach

Facilitation for access of women, children, persons with disabilities, senior citizens, and excluded groups to their rights and services.

2.3 Values, Beliefs, and Guiding Principles

1. Transparency and Accountability
2. Inclusiveness
3. Zero tolerance towards gender and social discrimination
4. Ethical, honest, and simple lifestyle of office-bearers and staff.

2.4 Slogan

('Sahavagi for Community
Sahavagi for Social Transformation')

2.5 Institutional Commitment

"Paying the highest respect to the creators, martyrs, and national heroes of Nepal, as well as to all Nepalese citizens, and with the vow to work with utmost devotion and honesty in thought, word, and deed to fulfill the vision, mission, goals, and objectives of the SAHAVAGI, while expressing gratitude to the founders of this organization and to everyone participating in it, I shall remain forever dedicated as a worthy individual for the welfare and upliftment of the target groups of the organization."

2.6 Code of Conduct

Ethical rules and safety measures to be followed by staff and workers of the organization:

a. Fully adhere to the guiding principles.
b. Do not discuss, debate, or comment on any political subject in public places, programs, or the office.
c. Provide all information transparently and politely if anyone inquires about the goals, objectives, and procedures of the program.

d. If someone inquires or asks for information about the organization's board members, only state clearly what you know to be true.
e. Do not get involved in spreading rumours related to parties involved in conflict during times of conflict.
f. Regarding donor organizations, speak only about what is necessary and within one's direct knowledge
g. Conduct field visits only after assessing the security situation.
h. Maintain and continue the accident insurance plan for all staff members to prepare for potential emergencies.
i. Immediately inform the central office or concerned officials in case of any unexpected incident in the working area.
j. Respect and honor the Code of Conduct prepared by the NGO Federation of Nepal and the guiding principles published by international agencies working in Nepal.

2.7 Management and Operation

Sahavagi is managed and operated by a 9-member Executive Committee elected by the General Assembly for a three-year term. The Committee generally meets four times a year. Separate sub-committees exist for human resource management and monitoring & evaluation of projects. The Central Office is located at Ratnanagar-9, Jyotirmaya Tole, Chitwan. Field offices are located in Parasi (Nawalparasi), Syaulee Bazar, Hakim Chowk (Bharatpur Metropolitan City), and Gaumukhi Rural- Municipality (Pyuthan). Adequate electronic equipment and physical facilities are available for daily operations.

3. Action Programs

3.1 EpIC Project

A. Introduction

The program, which Sahavagi has operated under various project names since 2006, is currently implemented as the EpIC project across Chitwan, Nawalpur, and Nawalparasi districts. An agreement for this project has been secured until September 2026.

The service of this project focuses on increasing continuous access to medicine for people living with HIV and identifying undiagnosed cases and linking them to treatment. From April 2025, in accordance with the revised U.S. policy, HIV prevention activities were suspended, and priority was given to HIV testing, care, support, and treatment.

Field offices and city clinics are operating in Parasi Bazar (Nawalparasi) and Bharatpur-10, Syaulee Bazar (Chitwan). Staff are also deployed at the ART Center of Prithvi Chandra Hospital, Parasi.

B. Goal

To support the implementation of HIV testing, care, support, and treatment services for high-risk individuals and people living with HIV in Chitwan and Nawalparasi districts.

C. Target Group

Individuals at high risk of HIV

D. Project Activities

1. **Increase access to HIV testing, care, support, and treatment services and ensure regular treatment for people living with HIV**

   Providing HIV testing and treatment via City Clinics to high-risk populations, offering PrEP (Pre-Exposure Prophylaxis) to prevent transmission, facilitating enrollment and retention in treatment at nearby ART centers, providing PMTCT, TB screening and treatment, viral load testing support, and promoting new testing technologies.

2. **Developing systems for planning, supervision, survey, and quality assurance**

   Identifying gaps in testing and treatment among vulnerable groups, conducting regular data analysis, and providing supportive supervision during implementation to maintain quality standards.

E. Working Area

All rural municipalities and municipalities across Chitwan, Nawalparasi East, and Nawalparasi West.

F. Quantitative Targets and Progress

S.N.	Activity/Group	Target	Progress	Percentage
1. Home and Community visits to people living with HIV				
A	People living with HIV (PLHIV)	641	793	124%
2. HIV Counseling and Testing				
A	High-risk Individual	950	1091	115%
B	New HIV cases identified	33	44	113%
3. PrEp distribution for HIV prevention				
A	Partners of PLHIV and other individuals at risk	194	189	97%
4. Partner tracing and testing				
A	HIV testing for partners of PLHIV	65	64	98%
5. Treatment for new people diagnosed with HIV				

A	New ART initiations	85	76	89%
6. Viral Load Testing				
A	Blood sample collection from PLHIV	1012	1578	156%
7. ART Re-engagement				
A	Re-initiating ART for those patients who stopped taking medicine	5	7	140%
8. Support Group Meetings for PLHIV				
A	Counseling through support group meetings	20 meetings	181 individuals counselled	
9. Meetings at Prithivi Chandra Hospital				
A	Monthly meetings to improve ART service quality	10 meetings		

G. Major Qualitative Achievements

- Regular coordination and collaboration with organizations working in the HIV/AIDS sector.
- Regular sharing of progress reports with relevant stakeholders.
- Joint awareness activities on World AIDS Day, Condom Day, etc., in coordination with the District AIDS Coordination Committee.
- Mobilization and capacity building of peer educators from target groups to encourage behavior change and treatment-seeking habits.
- Initiated steps to expand services through Primary Health Care Centers.
- Outreach service expansion in border areas with India, targeting migrant workers.

H. Best Practices and Lessons Learned

Regular meetings and coordination with government and non-government organizations; mobilization of 10 peer educators for rapid information dissemination about HIV & its treatments; coordinating various organizations for integrated service delivery; and linking high-risk individuals to income-generating activities to support behavior change.

Some Glimpse of Photos during Project



Program Coordinator presenting at Annual Review Meeting of Prithivi Chandra Hospital



Glimpse of the 38th World AIDS Day celebration in Chitwan



Photo taken with the Medical Superintendent and Hospital Team after the visit of EpiC Nepal Technical Team to Prithivi Chandra Hospital, Parasi



Photo taken with the Medical Superintendent after US Embassy visit to Bharatpur ART Center

3.2 Technical Services and Community Mobilization in Local Suspension Bridge Construction Program, Chitwan

A. Introduction

Demand for suspension bridges has been increasing in the hilly areas of Chitwan because of difficulty in movement across streams & rivers. Traditional crossing methods are vulnerable to human safety and are often ineffective during the rainy season, increasing the need for suspension bridges.

In accordance with the Local Self-Governance Act 2055, Regulation 2056, Local Infrastructure Policy 2061, and Suspension Bridge Strategy 2062, the Government has promoted mobilization of the non-government sector for technical and social facilitation in suspension bridge construction and maintenance through open competition. The Ministry of Local Development of Government of Nepal decided to implement the Trail Bridge Sector Wide Approach (TB SWAp) from FY 2066/067 in accordance with the Suspension Bridge Sector Program/Directive 2066. Sahavagi has continued to serve as a supporting NGO for social and technical facilitation of short-span suspension bridges program (up to 120 metres) in Chitwan.

The Local Suspension Bridge Construction Program and Social Mobilization (ongoing since 2002) has currently been suspended. Through Sahavagi, under the federal suspension bridge sector program in partnership with local governments, a total of 81 suspension bridges have been completed so far in Chitwan District. Due to the lack of federal conditional grant budget, the local suspension bridge construction program has remained suspended.

Based on the project proposals received from the Chitwan District Development Committee, District Coordination Committee, Chitwan, Bagmati Province Physical Infrastructure Development Office, Hetauda, and rural & urban municipalities, 82 suspension bridges have been completed and handed over to the community in this district.

Glimpse of Some Completed Suspension Bridges



Community people crossing the newly constructed suspension bridge after completion and handover, Ichchhakamana-7



Bangsirang Suspension bridge handover to the community after its completion, Rapti Municipality

3.3 Sustainable Homestead Garden Initiative Project-SHIP, Pyuthan

A. Project Information

Based on the project implementation and effectiveness of the Local Self-Reliant Program implemented in Humla from 2011-2021, the Sustainable Home Garden Initiative (SHIP) program has been implemented in Gaumukhi Rural Municipality of Pyuthan District since July 2024 with financial support from The Charitable Foundation (TCF) / Global Development Group (GDG), Australia. The objective of this program is to increase agricultural productivity, skills, and knowledge of farmers through homestead kitchen garden practice and related activities by 30 June 2029. Although the project period remains until 30 June 2029, the program for the first and second years has been completed successfully as per the approved project. Evaluation of the third, fourth, and fifth years' activities and board approval from The Charitable Foundation (TCF) have been received.

B. Objectives

- General Objective: To increase the income of affiliated farmers in Gaumukhi Rural Municipality of Pyuthan District through agricultural activities under the Sustainable Homestead Garden Initiative.
- Specific Objective: To enhance agricultural productivity, skills, and knowledge of farmers through the practice of sustainable homestead gardens and related agricultural activities.

C. Main Activities of the Project

- Local resource person development, mobilization, and refresher program
- Construction of 899 homestead gardens through local resource person mobilization at household level along with sustainable soil management practices.
- Distribution of materials and equipment for homestead garden construction
- Production of saplings by selecting nursery entrepreneurs and providing nursery management training, along with the distribution of nursery equipment to 2 nursery managers
- Provision of vegetable seed production, processing, and semi-commercial farming training to leading farmers, and distribution of updated agricultural extension materials addressing core agricultural issues.
- Conducting exposure visits and interaction sessions of leading farmers from Pyuthan to Butwal with vegetable entrepreneurs, wholesale vegetable markets (Sabjimandi), and social enterprises like Paicho Pasal, to orient and educate selected leading farmers on market linkages, sales strategies, and distribution channels for their harvested vegetables.

D. Qualitative Achievements of the Project

- 5-day capacity-building training for development of local resource person
- Capacity-building training and observation visit for field staff – 3 days outside the district
- Refresher training for local resource persons – 2 days
- Nursery management training – 2 days
- Vegetable seed production and processing training – 2 days
- Fruit and vegetable post-harvest training – 2 days
- Commercial training on vegetable and fruit farming – 5 days
- Provision of seeds for homestead gardens (Twice a year)
- One-day fruit plantation and management training
- Distribution of fruit saplings
- Support with agricultural tools required for homestead gardening
- Mobilization of 12 Local Resource Persons (LRPs)
- Joint monitoring visit by the Municipality Deputy Mayor, Agriculture Section representatives, and Field Office staff under the participatory monitoring and evaluation program
- Market exposure visit for leading farmers regarding vegetable sales and distribution-outside the district from Pyuthan to Butwal
- Program monitoring, advisory support, and facilitation by the organization's Monitoring & Evaluation department, TCF Executive Director, and staff
- Joint monthly meeting of field staff and Local Resource Persons (LRPs)
- Semi-annual and annual progress review meetings

E. Quantitative Achievements of the Project

- Local resource persons provided services to 899 homestead gardens.
- Seasonal seeds distributed to 820 farmers (twice a year) – Pyuthane rato mula, salgam, tanebodi, which were new and provided good production.
- Farmers allocated separate plots for vegetable cultivation.
- Expansion of vegetable cultivation area, increased production, and initiation of sales.
- Fruit sapling distribution details – Total 4,622
  - First year – 1,757 fruit saplings distributed, of which 16% died
  - Second year – 2,865 fruit saplings distributed
  - January–February 2026 – 605 fruit saplings distributed (Walnut – 270, Pear – 320, Peach – 15)
  - June–July 2026 – 2,260 fruit saplings distributed (Lemon, Guava, Orange, Junar, Grapes, Pomegranate, Mango, Avocado)

  - June–July 2026 – 800 Guava saplings provided by Gaumukhi Rural Municipality for distribution to farmers
- On-site training on fruit plantation and management for 174 farmers from all 7 wards with financial support from the Rural Municipality
- Application of various vegetable and fruit farming techniques and models – Namaste Model, Trellis Method, and mandatory pit digging for fruit plantation
- Local resource persons taught all households how to prepare liquid manure (Jholmol) – currently practiced in all households
- Distribution of 60-liter drums and watering cans to all 892 households for preparing liquid manure and water charging
- Every household has a minimum of 5 types of vegetables and 4 types of fruits
- Five lead farmers from the Rural Municipality were taken on an exposure visit to Butwal for practical knowledge on modern agricultural market systems and value chains
- Three nursery managers were sent to Dang for on-site training
- Purchased 270 walnut saplings from local nursery Liwang (Bijaya Oli), 60 Jackfruit and 10 almond plants from Bishnu Pun and distributed to farmers.

F. Challenges Faced During Project Implementation

- Damage to vegetable seedlings and crops due to hailstorms and heavy rainfall
- Damage by livestock and lack of proper care – especially for fruit trees
- Lack of market arrangements for produced vegetables
- Absence of trade-related networks among producing farmers
- Tendency of farmers to plant many saplings in small land areas
- Shortage of local variety vegetable seeds as the season ends and dominance of sterile hybrid seeds from which new seed cannot be reproduced
- Lack of knowledge related to vegetable seedling production and fruit management
- Lack of post-harvest technology and markets

G. Suggestions and Learnings from Project

- Teach farmers about how to germinate nursery saplings for cucurbit vegetables.
- Emphasize skills and technology over simple material distribution – 3G cutting, pinching, etc.
- Secure nursery management skills.
- On-site field training proves to be more effective.
- Educate farmers on necessary pruning, fertilization, and watering of fruit plants.
- Combine traditional and modern skills for farming practices.
- Emphasize the production and usage of local vegetable seed varieties.

- Develop value chains and cooperative-based business models.
- Integrated coordination and joint monitoring with the rural municipality.
- Encourage farmers to plant vegetable and fruit saplings using new knowledge and motivational practices.
- Producing and distributing saplings locally is easier, safer, and reduces transportation costs compared to purchasing fruit saplings from outside nurseries and transporting them.

Household Categorization Details in Year 1 and Year 2 Based on Indicators

Indicator	Criteria	Number	Percentage (%)
0 - Non-compliant	Land area less than 250 sq.m., no crop diversity, non-compliant with standard criteria.	0	0%
1 - Weak	Met minimal land area and crop diversity criteria, prepared compost pit, unable to make optimal use of produce, limited irrigation available.	175	19.45%
2 - Moderate	Met land area and crop diversity criteria, partially contributes to family consumption, minor income contribution (<10%), moderate irrigation, medium pest control.	649	72.10%
3 - Good	Met land area criteria, high crop diversity, surplus production available for sale, good irrigation and effective disease/pest and soil management, 10–40% income contribution.	75	8.45%
Total	Overall households assessed across all target categories.	899	100%

Some glimpse of photos during project



Photo: Commercial farming training & homestead kitchen gardening training to farmers









Distribution of Vegetables seeds, fruits saplings, and agricultural resources to Farmers



Farmer's Produce



Farmer's Produce



Discussion among donor TCF, Sahavagi team & People's representative after monitoring of SHIP project



Rural Municipality level Annual Review workshop

4. Study and Research Activities

No study/research activities were conducted during this fiscal year.

5. Publications

a. Annual Calendar (Pocket Calendar)

To systematically conduct the organization's ongoing programs, the FY 2082 BS Annual Calendar (Year Planner) was published and distributed to partner agencies, stakeholders, and well-wishers. This pocket calendar includes a brief overview of the organization, program details, important contact numbers, and the calendar for 2082 BS. This publication helped ease program operations, communication, coordination, and institutional identity.

b. Sahavagi News Publication

Reports and articles regarding the projects operated by the organization were collected and drafted, and are currently in the publication process.

6. Organization's other Activities & Community Support

6.1 Financial Support to Pragati Tole Temple (Shree Shidheshwor Mahadev Temple), Ratnanagar-9

Under community-based initiatives, in Bagmati Province, Ratnanagar, Pragati Tole, financial assistance of NPR 5,000/- was provided on Shrawan 12, 2082 to the Siddheshwar Mahadev Temple Management Committee during the organized Srimad Bhagavat Mahapuran recitation, Shiva Mahapuran discourse, and Bolbam festival (Shrawan 4 to 13, 2082) for constructing physical infrastructure, a pavilion, and 108 Shiva lingas.



6.2 Staff Meeting and Teej Special Program

On the auspicious occasion of Haritalika Teej, a greeting exchange, staff meeting, and Dar eating program was organized on Bhadra 06, 2082, at the central office premises under the coordination of Organization Chief Subraj Sharma and Board President Shaligram Sharma.



6.3 General Assembly of the Organization

On Bhadra 14, 2082 (Saturday), the 25th General Assembly was held under the chairmanship of Board President Shaligram Sharma at the central office premises in Ratnanagar-9, Jyotirmaya Tole. Secretary Dr. Ek Narayan Paudyal conducted the assembly, and Board Member Gita Devkota delivered the welcome speech. During the assembly, Secretary Dr. Ek Narayan Paudyal presented the Annual Report for FY 2081/82, while Treasurer Khadga Bahadur Vishwakarma presented the income-expenditure details, program status, and budget for FY 2082/83.



6.4 Foundation Stone Laying Ceremony for Senior Citizen Anand Bhavan

On Chaitra 25, 2082, President Shaligram Sharma inaugurated the ceremony by lighting a lamp on the 30th anniversary. Founding members, lifetime members, board officials, and staff were honored. Ward Chairperson Ananta Adhikari and 40 participants attended.



6.5 Workshop on Reviewing Policy Guidelines



A two-day workshop was organized by the organization on 27 and 28 Chaitra 2082 at its branch office in Bharatpur-10. The session was attended by 19 participants, including board members of the Executive Committee, life time members, general members, and project staff.

During the workshop, 11 policies and guidelines were reviewed. The program was inaugurated by the Chairperson of the organization, Mr. Shaligram Sharma. Facilitation was provided by former Chairperson Mr. Birbhadra Acharya and facilitator Mr. Ranjan Shrestha. Extensive discussions were held on the various policies and guidelines currently in use by the organization. Participants provided valuable suggestions and recommendations. Emphasis was placed on updating the policies in line with the organization's vision, mission, goals, and objectives, as well as identifying new approaches to further strengthen and advance the organization.

In the closing session, Chairperson Mr. Shaligram Sharma expressed his confidence that the workshop

would significantly contribute to guiding the organization toward its future direction. He emphasized the continued need for mutual advice, coordination, and collaboration from all members and formally concluded the two-day workshop.

7. Inclusion, Training & Infrastructure Initiatives

- **Status and Needs Assessment of Senior Citizens:** A one-day orientation program on the needs and identification of senior citizens was organized by Sahavagi in coordination and with the financial support of Bharatpur Metropolitan City for senior citizens residing in Wards No. 10, 11 and 12. The program was held on Saturday, 19 Baisakh 2083, at the assembly hall of Durga Temple in Bharatpur-10,with the participation of 50 senior citizens.



The program was inaugurated under the chairmanship of Sahavagi Chairperson Mr. Shaligram Sharma and in the presence of the Chief Guest, Mr. Madhav Sharma Ghimire, Chairperson of the Senior Citizens Association of Chitwan. Facilitation on the needs and identification of senior citizens was provided by Mr. Shaligram Sharma (Chairperson of Sahavagi), Mr. Govinda Sigdel (legal expert), and Mr. Madhav Sharma Ghimire. The overall management of the program was handled by Mr. Hari Prasad Acharya, Program Officer of the organization. The main objective of the orientation program was to systematically document the actual condition, needs, problems, capacities and identity of senior citizens living within the ward areas, and to inform them about the available services, facilities and rights. Senior citizens are the living heritage of society's experience, knowledge and culture. The contribution they have made throughout their lives to the family, society and the nation is valuable. Therefore, ensuring their respect, security, health, social participation and rights is our shared responsibility. The program was jointly funded by Sahavagi and Bharatpur Metropolitan City, with Sahavagi contributing 30 percent and the Metropolitan City contributing 70 percent of the total cost.

- **Orientation Program on Disability Rights**: Organized in partnership with Bharatpur Metropolitan City (Wards 10, 11, 12) on Baishakh 21, 2083, for 25 persons with disabilities. Legal experts covered rights, social security, and inclusion. (Cost sharing: 30% organization, 70% municipality).
- **Fruit Planting & Management Training**: Conducted from Asar 7–11, 2083, in collaboration with Gaumukhi Rural Municipality, training 174 farmers across 7 wards.

- **Senior Citizen Anand Bhavan Construction Initiative**: Recommended by Ratnanagar Ward No. 9 to the Ministry of Social Development, Hetauda. Initial allocation of NPR 5,000,000 was approved for FY 2082/83, later adjusted to NPR 4,500,000 due to the Gen-Z movement in Shrawan 2082. Work was carried out through local consumer committees to construct 3 Senior Citizen Living Units and 1 Training Hall.



2. Financial Audit & Program Budgets

The annual financial audit for FY 2082/083 was conducted by N. Chalishe and Associates (Chartered Accountants). Full reports are available on www.sahavagi.org.np

Programs Operated in FY 2082/83

S.N	Program	Partner Organization	Remarks
1	Integrated Family Planning, HIV Prevention, Care & Treatment (Chitwan & Nawalparasi)	FHI-360 (EPIIC Nepal Project)	Approved till June 2027
2	Local Suspension Bridge Construction, Chitwan	Local Municipality / TBSU / PTAP	Postponed
3	Sustainable Kitchen Garden Program, Pyuthan	The Charitable Foundation (TCF), Australia	Approved till June 2029
4	Sahabhagi Senior Citizen Anand Bhavan Construction	Government of Nepal, Bagmati Province & Sahabhagi	Ongoing

Income & Expenditure FY 2082/083

Epic Project (Funding Partner FHI 360)	16,098,385.85	16,098,385.85	0.00	-
SHIP Project (Funding Partner TCF/GDG)	8,009,336.00	8,009,336.00	0.00	-
Income of Central Office (Overhead, Interest, Fees, Rent, Donations)	3,528,397.00	2,387,020.00	1,141,377.00	-
Operational Total / Surplus	27,636,118.85	26,494,741.85	1,141,377.00	Surplus carried forward

Tentative Budget Summary (FY 082/83)

Description	Budget (NPR)	Percentage(%)
Program Cost	24,107,721.85	87%
Operational Cost	3,528,397.00	13%
Total Budget	27,636,118.85	100%